

ESSENTIAL REFERENCE PAPER 'C'

Estimated income is based on licence numbers for the financial year 2015/2016 (which have remained relatively constant for a number of years), the current fees for one year licences and the proposed fees for three and five year licences.

- Driver Renewals 346
- New Driver applications 60
- Private Hire Operator Renewal 32
- New Private Hire Operator applications 8

DRIVER	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Totals
Estimated Driver Income (1 year licence)	£49336	£49336	£49336	£49336	£49336	£49336	£296016
Estimated Driver Income (3 year licence)	£113484	£12660	£12660	£113484	£12660	£12660	£277608
	£64148	-£36676	-£36676	£64148	-£36676	-£36676	-£18408

OPERATOR	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Totals
Estimated Operator Income (1 year licence)	£8720	£8720	£8720	£8720	£8720	£8720	£52320
Estimated Operator Income (5 year licence)	£10320	£2064	£2064	£2064	£2064	£10320	£28896
	£1600	-£6656	-£6656	-£6656	-£6656	£1600	-£23424

Note: No inflationary uplift shown.